

NOTICE OF HEARING FOR 2018-2019 FISCAL YEAR

NOTICE IS HEREBY GIVEN that the Cornbelt Educational Cooperative will conduct a public hearing on Tuesday, the Twelfth (12) day of June 2018 at 9:45 am at Cornbelt Educational Cooperative, 1000 North West Avenue, Sioux Falls, SD 57104 for the purpose of considering the proposed budget for the Fiscal Year of July 1, 2018 through June 30, 2019 and its supporting data. Any person requesting an accommodation for a disability in order to participate in the meeting, must submit your request in writing to the business manager no later than 5 business days prior to the meeting to ensure accommodations are available.

Pamela Selken, Business Manager - Cornbelt Educational Cooperative
1000 North West Avenue, Suite 240
Sioux Falls, South Dakota 57104

CORNBELT EDUCATIONAL COOPERATIVE
2018-2019 PROPOSED ANNUAL BUDGET AND MEANS OF FINANCE

EXPENDITURES**GENERAL**

1990	REGULAR PROGRAMS		
1990	OTHER REGULAR PROGRAMS (PERKINS)	\$	38,818.00
	TOTAL APPROPRIATIONS BUDGET-GENERAL FUND	\$	<u>38,818.00</u>

SPECIAL EDUCATION

1200	SPECIAL PROGRAMS		
1226	EARLY CHILDHOOD	\$	285,073.62
2000	SUPPORT SERVICES		
2126	PROJECT SKILLS	\$	-
2142	PSYCHOLOGICAL SERVICES	\$	232,017.23
2152	SPEECH/LANGUAGE/HEARING	\$	518,745.24
2227	TECHNOLOGY	\$	1,500.00
2311	INSURANCE SERVICES	\$	18,444.00
2315	LEGAL SERVICES	\$	5,000.00
2317	AUDIT SERVICEES	\$	6,250.00
2529	FISCAL SERVICES	\$	121,977.88
2547	FACILITY SERVICES	\$	14,687.84
2710	ADMISTRATIVE SERVICES	\$	150,183.03
	TOTAL SUPPORT SERVICES	\$	1,068,805.21
3700	NON PUBLIC SCHOOL PUPIL SERVICES		
3729	OTHER NON PUBLIC SUPPORT SERVICES	\$	18,105.00
	TOTAL NON PUBLIC PUPIL SERVICES	\$	18,105.00
4500	EARLY RETIREMENT PAYMENTS	\$	-
	CONTINGENCY	\$	<u>25,000.00</u>
	TOTAL APPROPRIATIONS BUDGET-SPECIAL ED	\$	<u>1,396,983.84</u>
	TOTAL APPROPRIATIONS BUDGET	\$	<u><u>1,435,801.84</u></u>

MEANS OF FINANCE-GENERAL FUND

FEDERAL SOURCES	\$	38,818.00
TOTAL GENERAL FUND MEANS OF FINANCE	\$	<u>38,818.00</u>

MEANS OF FINANCE-SPECIAL EDUCATION

LOCAL REVENUE	\$	551,500.00
FEDERAL SOURCES	\$	739,026.00
CASH ON HAND	\$	<u>106,457.84</u>
TOTAL MEANS OF FINANCE-SPECIAL ED	\$	<u>1,396,983.84</u>
TOTAL MEANS OF FINANCE	\$	<u><u>1,435,801.84</u></u>